

WEST VIRGINIA LEGISLATURE

2024 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 110

BY DELEGATES HANSHAW (MR. SPEAKER) AND

HORNBUCKLE

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 19, 2024]

A BILL making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2025, to the Department of Administration, Division of Information Services and Communications, fund 2220, fiscal year 2025, organization 0210, and Department of Administration, Office of Technology – Chief Technology Officer Administration Fund, fiscal year 2025, fund 2531, organization 0231, Department of Administration, Office of Technology – Office of Technology Fund, fund 2220, fiscal year 2025, organization 0231, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025.

WHEREAS, In the 2024 Regular Session the Legislature passed House Bill 5432, which consolidated and reorganized funds under the Department of Administration’s Division of Information Services and Communication and Office of Technology, but did not reflect said consolidation and reorganization in Senate Bill 200, the Budget Bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220, fiscal year 2025, organization 0210, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ADMINISTRATION

190 - Division of Information Services and Communications

(W.V. Code Chapter 5A)

Fund 2220 FY 2025 Org 0210

1	Personal Services and Employee Benefits	00100	\$	23,367,490
2	Equipment	07000		2,050,000
3	Unclassified	09900		344,119

13	4	Current Expenses.....	13000	34,418,001
14	5	Other Assets	69000	<u>1,045,000</u>
15	6	Total		\$ 61,224,610

16 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2531,
 17 fiscal year 2025, organization 0231, be supplemented and amended by decreasing existing items
 18 of appropriation as follows:

19 TITLE II – APPROPRIATIONS.

20 Sec. 3. Appropriations from other funds.

21 DEPARTMENT OF ADMINISTRATION

22 198 - Office of Technology –

23 Chief Technology Officer Administration Fund

24 (W.V. Code Chapter 5A)

25 Fund 2531 FY 2025 Org 0231

26	1	Personal Services and Employee Benefits	00100	\$ 469,481
27	2	Repairs and Alterations	06400	1,000
28	3	Equipment.....	07000	50,000
29	4	Unclassified.....	09900	6,949
30	5	Current Expenses.....	13000	2,196,504
31	6	Other Assets	69000	<u>10,000</u>
32	7	Total		\$ 2,733,934

33 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220,
 34 fiscal year 2025, organization 0231, be supplemented and amended by adding new items of
 35 appropriation as follows:

36 TITLE II – APPROPRIATIONS.

37 Sec. 3. Appropriations from other funds.

38	DEPARTMENT OF ADMINISTRATION			
39	<i>197A - Office of Technology –</i>			
40	<i>Office of Technology Fund</i>			
41	<i>(W.V. Code Chapter 5A)</i>			
42	Fund <u>2220</u> FY <u>2025</u> Org <u>0231</u>			
43	1	Personal Services and Employee Benefits	00100	\$ 24,213,297
44	2	Repairs and Alterations	06400	1,000
45	3	Equipment	07000	2,100,000
46	4	Unclassified	09900	351,068
47	5	Current Expenses	13000	57,927,608
48	6	Other Assets	69000	<u>1,055,000</u>
49	7	Total		\$ 85,647,973

NOTE: The purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2025.